



**OFFICER REPORT TO LOCAL COMMITTEE
(WAVERLEY)**

LOCAL COMMITTEE BUDGETS 2011-2012

16 MARCH 2012

KEY ISSUE AND SUMMARY

To approve applications for funding from the Local Committee's budgets and note actions carried out under delegated authority.

OFFICER RECOMMENDATIONS

The Local Committee (Waverley) is asked to:

- (i) Approve the applications for expenditure annexed to the report
- (ii) Note the actions carried out under delegated authority since the last meeting.

1 INTRODUCTION AND BACKGROUND

- 1.1 At its meeting on 17 June 2011 the Committee agreed to divide its capital ("voluntary organisations") budget equally amongst the members of the Committee. It had already agreed parallel arrangements for the allocation of its revenue budget at its meeting on 18 March 2011. The Committee also resolved at its June meeting to delegate to the Community Partnership Manager and Community Partnership Team Leader (West Surrey) the authority to approve budget applications (and refunds) of up to and including £1000, subject to these being reported to the Committee at the following meeting.

2 ANALYSIS

2.1 The following applications for expenditure have been approved by the Community Partnerships Team Leader under delegated authority since the last meeting of the Committee.

REVENUE		
		£
Mrs P Frost	Farnham Carnival	1000
Dr A Povey	Wonersh traffic survey	345

CAPITAL		
		£
Mr S Cosser	Godalming District Scout Canoe Club: trailer	500
Mr P Martin	Godalming District Scout Canoe Club: trailer	500
Mrs P Frost	Weydon Christian Community Centre: refurbishment	1000

2.2 The Committee is asked to approve the following applications annexed to the report, each of which exceeds £1000 in value:

Annex 1: Drainage at Beacon Hill School (Mr D Harmer)

Annex 2: Path in Busbridge (Mr P Martin)

Annex 3: Play equipment at Burford Lodge Recreation Ground, Elstead (Mr D Harmer)

Annex 4: Godalming Town Band (Mr S Cosser)

Annex 5: Pedestrian crossing in Haslemere (Mr S Renshaw)

Annex 6: Traffic calming in Shamley Green (Dr A Povey)

Annex 7: South Farnham Jubilee Fund (Mr D Munro)

2.3 The sums currently remaining to be allocated in members' revenue and capital budgets are set out below. Potential grants, of which the Community Partnerships Team is aware, and applications which have been submitted but which at the time of writing are either presented to the Committee for decision or awaiting approval under delegated authority have been allowed for in calculating these figures and should not be subtracted from the following balances:

	REVENUE	CAPITAL
Mr S Cosser	-	-
Mrs P Frost	-	1508
Mr D Harmer	343	-
Ms D Le Gal	1964	-
Mr P Martin	649	-
Mr D Munro	-	-

Dr A Povey	2454	-
Mr S Renshaw	-	-
Mr A Young	-	-

- 2.4 This meeting of the Committee is the final opportunity to approve applications in excess of £1000. Applications for smaller amounts may be submitted until 26 March 2012 at the latest and approvals will be reported to the Committee at its meeting on 22 June 2012.

3 OPTIONS

- 3.1 The Committee is invited to approve the seven applications annexed to the report and note grants approved under officers' delegated authority.

4 CONSULTATIONS

- 4.1 In identifying projects for funding against the Committee's revenue and capital budgets members consult as appropriate with potential recipients.

5 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 5.1 The overall framework within which Local Committee delegated budgets are deployed is set out in the County Council's Constitution. The Community Partnerships Team considers these implications in assessing each application for approval under delegated authority or recommendation to the Committee.

6 EQUALITIES AND DIVERSITY IMPLICATIONS

- 6.1 A number of applications will promote community cohesion, e.g. South Farnham Jubilee Fund and Farnham Carnival. The contribution towards play equipment at Burford Lodge Recreation Ground, Elstead would benefit children and their parents in this section of the village. The Weydon Christian Community Centre offers to facilities to a wide range of local groups and residents.

7 CRIME AND DISORDER IMPLICATIONS

- 7.1 The Godalming District Scout Canoe Club encourages positive activities amongst young people. Traffic calming in Shamley Green and improved pedestrian crossing facilities in Haslemere would contribute to increased safety for all road-users.

8 CONCLUSION AND RECOMMENDATIONS

- 8.1 The Committee is invited to approve the applications annexed to the report and to note the allocations approved under delegated authority.

9 REASONS FOR RECOMMENDATIONS

9.1 The Committee is required to ensure the timely and appropriate deployment of its budgets.

10 WHAT HAPPENS NEXT

10.1 The Community Partnership Team will administer the Committee's budgets in line with the decisions taken.

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BACKGROUND PAPERS:	None